Appendix 1 - DfC Covid19 Revitalisation Programme - status overview

Programme Headline Category	Project	RAG	Status
Revenue funding	Additional Street Cleansing & Neighbourhood Safety	🟩	Complete
	Belfast Gift Card	🟩	Complete
Enhanced Christmas Offering including animation, lighting and marketing	Marketing & branding	🟩	Complete
	Animation	🟩	Complete
	Feature Lighting Linen Quarter	🟩	In progress - procurement underway
	Feature Lighting BID One	🟧	In progress - procurement underway. However, delivery is expected to exceed the Sept [previous DfC LoO] completion date
	Feature Lighting Cathedral Quarter Bid	🟧	In progress - procurement underway; delivery dependent on BID meeting funding conditions; delivery is expected to exceed the Sept [previous DfC LoO] completion date
Signage & Dressing	Public Safety signage and messaging	🟩	Complete
	Public messaging and communication	🟩	Complete
	Adelaide Street - parklet and public realm	🟥	In progress: Note - DfI commitment received to 100% fund this project outside of the Revitalise Programme. A Business Case has been submitted to DoF for approval, on the condition the funding for Adelaide Street is reallocated to Castle Place Hub (see Castle Place Hub update below). Expected delivery by March 2022
Physical Interventions & Streetscape Improvements	Covid-19 Business Grants (up to £2.5k)	🟩	445 businesses have claimed their funding allocations funding. The closing date for all claims was the 25th June. There are a currently 13 claims in progress. 49 businesses have withdrawn from the process therefore recommendation to reallocate remaining funding as per committee report, total amount to be confirmed when outstanding claims are processed.
	Business Cluster & Community Grants (capital grants £10 - £25k)	🟩	In progress: 32 applications approved; Officer liaising with organisations to support delivery/progress statutory approvals. [Note -BCC recently approved the allocation of additional funding to meet the full funding requirements of the applications received. Officer engagement with remaining organisations underway]

	Entries Phase 2	🟩	In progress - development stage
	Union Street Pedestrianisation	🟩	In progress – Statutory Road Orders in place and contractor procurement underway.
	Cathedral Quarter - Exchange Place/Warehouse Entry	🟩	In progress - contractor procurement underway.
	Castle Place Hub	🟥	In progress: Statutory requirements and timelines outstanding from DfI. Project dependent on DfI delivery timeline. Procurement completed – note, price exceeds current budget. Proposed reallocation of funding within the Programme as outlined in the Committee Paper
	Linen Quarter Hub	🟩	In progress - progressing to on site/construction stage.
Access & Connectivity	Linen Quarter Parklets	🟩	Completed (launched 2 July)
	Linen Quarter Boardwalk	🟩	On site
	DfC and DfI Budget allocation for Bolder Vision Phase 2	🟩	In progress - Phase 2 commenced
	City Wide Parklets	🟩	Included within Community & Business Cluster Grant funding. Update as above
Sustainable active travel initiatives	Connectivity Scheme in Church Lane area	🟧	In progress - Procurement complete. NOTE - £45k underspend identified following consultation with local businesses - removal of items of work. Recommendation to reallocate funding as included within the Committee Report
	Replacement/upgrade of Belfast Bikes	🟩	Completed
	Expanding Belfast Bike network	🟩	In progress - Order placed for 4 new docking stations (as agreed CGR May)
	Electric Bike Trial [E-cargo delivery pilot]	🟩	In progress - procurement underway. Delivery expected to exceed the Sept delivery date
	Covered Citywide cycle stands	🟩	In progress - currently out to procurement. Delivery expected to exceed the Sept delivery date; report to be brought back
	Expanding Sustainable Transport Hub network [Cathedral Gardens ATH; QUB Cycle Hub]	🟧	In progress - development stage; delivery dependent on statutory approvals and securing of revenue funding from external sources.
Monitoring & Evaluation	UU Study allocation	🟩	In progress - nearing completion
	Monitoring & evaluation of the Revitalisation Programme	🟧	In progress - procurement scoping; reliant on programme completion